

**SCHEDULE 12E  
STATE APPROPRIATIONS LIMIT  
EXCLUDED APPROPRIATIONS  
(Dollars in Millions)**

<u>Budget</u>	<u>Fund</u>	<u>Actual 2006-07</u>	<u>Estimated 2007-08</u>	<u>Estimated 2008-09</u>
<b>DEBT SERVICE:</b>				
9600 Bond Interest and Redemption				
(9600-510-0001)	General	\$3,190	\$3,341	\$4,038
(9901-001-0001)	Special	--	-609	--
(2830-501-3107)	Special	--	333	354
(9590-501-0001)	General	--	--	1
9618 Economic Recovery Bond Debt Service	Special	<u>1,876</u>	<u>2,483</u>	<u>1,551</u>
<b>TOTAL -- DEBT SERVICE</b>		<b>\$5,066</b>	<b>\$5,548</b>	<b>\$5,944</b>
<b>QUALIFIED CAPITAL OUTLAY:</b>				
Various (Ch. 3 Except DOT)	General	\$300	\$223	\$435
Various (Ch. 3 Except DOT)	Special	20	169	16
Various Qualified Capital Outlay	General	2,510	1,645	846
Various Qualified Capital Outlay	Special	642	638	18
Lease-Revenue Bonds (Capital Outlay)	General	597	576	612
Lease-Revenue Bonds (Capital Outlay)	Special	<u>30</u>	<u>16</u>	<u>16</u>
<b>TOTAL -- CAPITAL OUTLAY</b>		<b>\$4,099</b>	<b>\$3,267</b>	<b>\$1,943</b>
<b>SUBVENTIONS:</b>				
6110 K-12 Apportionments (6110-601-0001)	General	\$22,631	\$21,509	\$21,058
6110 K-12 Supplemental Instruction (6110-104/664-0001)	General	403	421	393
6110 K-12 Class Size Reduction (6110-234-0001)	General	1,743	1,830	1,689
6110 K-12 ROCP (6110-105/633-0001)	General	458	486	452
6110 K-12 Apprenticeships (6110-103/663/620-0001)	General	18	19	18
6110 Charter Sch Block Grant (6110-211/621/613-0001)	General	123	151	186
State Subventions Not Counted in Schools' Limit	General	-24	-38	-38
6110 County Offices (6110-608-0001)	General	274	241	270
6870 Community Colleges (6870-101/103/295-0001)	General	<u>3,929</u>	<u>4,115</u>	<u>4,026</u>
<b>SUBVENTIONS -- EDUCATION</b>		<b>\$29,555</b>	<b>\$28,734</b>	<b>\$28,054</b>
5195 State-Local Realignment				
Vehicle License Collection Account	Special	\$14	\$14	\$14
Vehicle License Fees	Special	1,687	1,734	1,780
9100 Tax Relief (9100-101-0001, Programs 60, 90)	General	482	486	486
9210 Local Government Financing				
(9210-103-0001)	General	--	2	1
(9210-601-0001)	General	35	35	35
9350 Shared Revenues				
(9430-640-0064)	Special	240	220	220
(9430-601-0001) Trailer VLF GF backfill (Shared Rev.)	General	<u>12</u>	<u>12</u>	<u>12</u>
<b>SUBVENTIONS -- OTHER</b>		<b>\$2,470</b>	<b>\$2,503</b>	<b>\$2,548</b>
<b>COURT AND FEDERAL MANDATES:</b>				
Various Court and Federal Mandates (HHS)	General	\$3,353	\$3,616	\$3,596
Various Court and Federal Mandates	General	3,159	3,592	3,444
Various Court and Federal Mandates	Special	<u>252</u>	<u>202</u>	<u>219</u>
<b>TOTAL -- MANDATES</b>		<b>\$6,764</b>	<b>\$7,410</b>	<b>\$7,259</b>
<b>PROPOSITION 111:</b>				
PTA Gasoline (Including Spillover)	Special	\$67	\$67	\$69
Motor Vehicle Fuel Tax: Gasoline	Special	1,362	1,399	1,416
Motor Vehicle Fuel Tax: Diesel	Special	288	295	307
Weight Fee Revenue	Special	<u>325</u>	<u>334</u>	<u>345</u>
<b>TOTAL -- PROPOSITION 111</b>		<b>\$2,042</b>	<b>\$2,095</b>	<b>\$2,137</b>
<b>TAX REFUND:</b>				
9100 Tax Relief (9100-101-0001, Programs 10, 30, 50)	General	<u>\$201</u>	<u>\$208</u>	<u>\$217</u>
<b>TOTAL -- TAX RELIEF</b>		<b>\$201</b>	<b>\$208</b>	<b>\$217</b>
<b>TOTAL EXCLUSIONS:</b>		<b>\$50,197</b>	<b>\$49,765</b>	<b>\$48,102</b>
General Fund		\$43,394	\$41,861	\$41,777
Special Funds		\$6,803	\$7,904	\$6,325