Figure SUM-01

2008-09 May Revision
General Fund Budget Summary

(Dollars in Millions)

	2007-08	2008-09
Prior Year Balance	$4,096	$1,743
Revenues and Transfers	$101,190	$102,987
Total Resources Available	**$105,286**	**$104,730**
Non-Proposition 98 Expenditures	$61,716	$60,436
Proposition 98 Expenditures	$41,827	$41,400
Total Expenditures	**$103,543**	**$101,836**
Fund Balance	$1,743	$2,894
Reserve for Liquidation of Encumbrances	$885	$885
Special Fund for Economic Uncertainties	$858	$2,009
Budget Stabilization Account[1/]	-	-
Total Available Reserve	**$858**	**$2,009**

[1/] In 2007-08, includes the transfer of $1,494 million from Budget Stabilization Account back to the General Fund under Control Section 35.60.

In 2008-09, reflects the suspension of Proposition 58 transfer to the Budget Stabilization Account.